

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
536744	BIDHUMAS POLDA BANTEN				3,825,810,000
060.01.BP	Program Modernisasi Almtsus dan Sarana PrasaranaPolri				66,050,000
5059.EAA	Dukungan Manajemen dan Teknik Sarpras				66,050,000
5059.994	Layanan Perkantoran (Base Line)				66,050,000
5059.EAA.994	Layanan Perkantoran				66,050,000
002	Operasional dan Pemeliharaan Kantor				66,050,000
AY	PEMELIHARAAN KENDARAAN BERMOTOR RODA 4/6/10				55,500,000
523121	Belanja Pemeliharaan Peralatan dan Mesin				55,500,000
	> Bidhumas				55,500,000
	- Pemeliharaan Kendaraan Bermotor R4	3	UNIT	18,500,000	55,500,000
BB	PEMELIHARAAN KENDARAAN BERMOTOR RODA 2				4,800,000
523121	Belanja Pemeliharaan Peralatan dan Mesin				4,800,000
	> Bidhumas				4,800,000
	- Pemeliharaan Kendaraan Bermotor R2	3	UNIT	1,600,000	4,800,000
BH	PEMELIHARAAN PERALATAN KANTOR				3,850,000
523121	Belanja Pemeliharaan Peralatan dan Mesin				3,850,000
	> Har Inventaris Kantor				3,850,000
	>> Bidhumas				1,200,000
	- Pemeliharaan AC Split	2	UNIT	600,000	1,200,000
	>> Bidhumas				1,450,000
	- Pemeliharaan Komputer/Laptop	2	UNIT	725,000	1,450,000
	>> Bidhumas				1,200,000
	- Pemeliharaan Printer	2	UNIT	600,000	1,200,000
BI	PEMELIHARAAN PERALATAN FUNGSIONAL				1,900,000
523121	Belanja Pemeliharaan Peralatan dan Mesin				1,900,000
	> Perawatan Peralatan Fungsional				1,900,000
	>> Bidhumas				1,900,000
	- Kamera Digital	2	UNIT	600,000	1,200,000
	- Handycam	2	UNIT	350,000	700,000
060.01.WA	Program Dukungan Manajemen				3,759,760,000
3070	Penerangan Masyarakat				164,741,000
3070.EAI	Layanan Penerangan Masyarakat (Base Line)				164,741,000
3070.EAI.001	Layanan Penerangan Masyarakat				164,741,000
003	Dukungan Operasional Pertahanan dan Keamanan				164,741,000
S	PENYELENGGARAKAN HUMAS				164,741,000
524111	Belanja Perjalanan Dinas Biasa				99,941,000
	> Uang Harian Perjalanan Dinas Peliputan				99,941,000
	- Talkshow	45	OH	350,000	15,750,000
	- Peliputan [2 Org X 62 Giat X 1 Thn]	124	OH	342,750	42,501,000
	- Pengumpulan Informasi Release Berita Posting Media	11	OH	350,000	3,850,000
	- Pendistribusian Majalah Tribrata News [4 Org X 5 Hari X 4 Giat X 1 Thn]	80	OH	350,000	28,000,000
	- Peliputan [2 Org x 15 Giat]	27	OH	328,000	8,856,000
	- Talkshow	3	OH	328,000	984,000
524113	Belanja Perjalanan Dinas Dalam Kota				64,800,000
	> Uang Harian Perjalanan Dinas Peliputan				64,800,000
	- Peliputan [2 Org X 116 Giat X 1 Thn]	232	OH	150,000	34,800,000
	- Talkshow [2 Org X 24 Giat X 1 Thn]	48	OH	150,000	7,200,000
	- Pengumpulan Informasi Release Berita Posting Media [2 Org X 4 Giat X 1 Thn]	8	OH	150,000	1,200,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
	- Kegiatan Jum'at Barokah/Bhakti Sosial	124	OH	150,000	18,600,000
	- Pendistribusian Majalah Tribrata News [5 Org X 1 Hari X 4 Giat X 1 Thn]	20	OH	150,000	3,000,000
<b>3073</b>	<b>Dukungan Pelayanan Internal Perkantoran Polri</b>				<b>3,526,030,000</b>
<b>3073.EAA</b>	<b>Layanan Perkantoran (Base Line)</b>				<b>3,197,570,000</b>
<b>3073.EAA.994</b>	<b>Layanan Perkantoran</b>				<b>3,197,570,000</b>
<b>001</b>	<b>Gaji dan Tunjangan</b>				<b>2,122,309,000</b>
<b>A</b>	<b>Pembayaran Gaji dan Tunjangan</b>				<b>2,122,309,000</b>
511161	Belanja Gaji Pokok PNS TNI/Polri				40,765,000
	- Belanja Gaji Pokok PNS TNI/Polri	1	THN	35,103,000	35,103,000
	- Belanja Gaji Pokok PNS TNI/Polri (gaji ke 13)	1	BLN	2,831,000	2,831,000
	- Belanja Gaji Pokok PNS TNI/Polri (gaji ke 14)	1	BLN	2,831,000	2,831,000
511169	Belanja Pembulatan Gaji PNS TNI/Polri				3,000
	- Belanja Pembulatan Gaji PNS TNI/Polri	1	THN	1,000	1,000
	- Belanja Pembulatan Gaji PNS TNI/Polri (gaji ke 13)	1	BLN	1,000	1,000
	- Belanja Pembulatan Gaji PNS TNI/Polri (gaji ke 14)	1	BLN	1,000	1,000
511173	Belanja Tunj. Struktural PNS TNI/Polri				7,056,000
	- Belanja Tunj. Struktural PNS TNI/Polri	1	THN	6,076,000	6,076,000
	- Belanja Tunj. Struktural PNS TNI/Polri (gaji ke 13)	1	BLN	490,000	490,000
	- Belanja Tunj. Struktural PNS TNI/Polri (gaji ke 14)	1	BLN	490,000	490,000
511175	Belanja Tunj. PPh PNS TNI/Polri				49,000
	- Belanja Tunj. PPh PNS TNI/Polri	1	THN	39,000	39,000
	- Belanja Tunj. PPh PNS TNI/Polri (gaji ke 13)	1	BLN	5,000	5,000
	- Belanja Tunj. PPh PNS TNI/Polri (gaji ke 14)	1	BLN	5,000	5,000
511176	Belanja Tunj. Beras PNS TNI/Polri				870,000
	- Belanja Tunj. Beras PNS TNI/Polri	1	THN	870,000	870,000
511179	Belanja Uang Makan PNS TNI/Polri				7,920,000
	- Belanja Uang Makan PNS TNI/Polri	1	THN	7,920,000	7,920,000
511211	Belanja Gaji Pokok TNI/Polri				1,083,050,000
	- Belanja Gaji Pokok TNI/Polri	1	THN	906,680,000	906,680,000
	- Belanja Gaji Pokok TNI/Polri (gaji ke 13)	1	BLN	88,185,000	88,185,000
	- Belanja Gaji Pokok TNI/Polri (gaji ke 14)	1	BLN	88,185,000	88,185,000
511219	Belanja Pembulatan Gaji TNI/Polri				24,000
	- Belanja Pembulatan Gaji TNI/Polri	1	THN	20,000	20,000
	- Belanja Pembulatan Gaji TNI/Polri (gaji ke 13)	1	BLN	2,000	2,000
	- Belanja Pembulatan Gaji TNI/Polri (gaji ke 14)	1	BLN	2,000	2,000
511221	Belanja Tunj. Suami/Istri TNI/Polri				65,545,000
	- Belanja Tunj. Suami/Istri TNI/Polri	1	THN	56,181,000	56,181,000
	- Belanja Tunj. Suami/Istri TNI/Polri (gaji ke 13)	1	BLN	4,682,000	4,682,000
	- Belanja Tunj. Suami/Istri TNI/Polri (gaji ke 14)	1	BLN	4,682,000	4,682,000
511222	Belanja Tunj. Anak TNI/Polri				18,558,000
	- Belanja Tunj. Anak TNI/Polri	1	THN	15,906,000	15,906,000
	- Belanja Tunj. Anak TNI/Polri (gaji ke 13)	1	BLN	1,326,000	1,326,000
	- Belanja Tunj. Anak TNI/Polri (gaji ke 14)	1	BLN	1,326,000	1,326,000
511223	Belanja Tunj. Struktural TNI/Polri				151,270,000
	- Belanja Tunj. Struktural TNI/Polri	1	THN	129,660,000	129,660,000
	- Belanja Tunj. Struktural TNI/Polri (gaji ke 13)	1	BLN	10,805,000	10,805,000
	- Belanja Tunj. Struktural TNI/Polri (gaji ke 14)	1	BLN	10,805,000	10,805,000
511225	Belanja Tunj. PPh TNI/Polri				14,102,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
	- Belanja Tunj. PPh TNI/Polri	1	THN	12,086,000	12,086,000
	- Belanja Tunj. PPh TNI/Polri (gaji ke 13)	1	BLN	1,008,000	1,008,000
	- Belanja Tunj. PPh TNI/Polri (gaji ke 14)	1	BLN	1,008,000	1,008,000
511226	Belanja Tunj. Beras TNI/Polri				80,745,000
	- Belanja Tunj. Beras TNI/Polri	1	THN	80,745,000	80,745,000
511228	Belanja Tunj. Lauk pauk TNI/Polri				625,752,000
	- Belanja Tunj. Lauk pauk TNI/Polri	1	THN	625,752,000	625,752,000
511232	Belanja Tunj. Kowan/Polwan TNI TNI/Polri				5,600,000
	- Belanja Tunj. Kowan/Polwan TNI TNI/Polri	1	THN	4,800,000	4,800,000
	- Belanja Tunj. Kowan/Polwan TNI TNI/Polri (gaji ke 13)	1	BLN	400,000	400,000
	- Belanja Tunj. Kowan/Polwan TNI TNI/Polri (gaji ke 14)	1	BLN	400,000	400,000
511244	Belanja Tunjangan Umum TNI/Polri				21,000,000
	- Belanja Tunjangan Umum TNI/Polri	1	THN	18,000,000	18,000,000
	- Belanja Tunjangan Umum TNI/Polri (gaji ke 13)	1	BLN	1,500,000	1,500,000
	- Belanja Tunjangan Umum TNI/Polri (gaji ke 14)	1	BLN	1,500,000	1,500,000
<b>002</b>	<b>Operasional dan Pemeliharaan Kantor</b>				<b>1,075,261,000</b>
<i>BW</i>	<i>PENGADAAN PERALATAN/PERLENGKAPAN KANTOR</i>				60,870,000
521111	Belanja Keperluan Perkantoran				10,870,000
	> Keperluan Sehari-hari Perkantoran				10,870,000
	- Bidhumas	1	THN	10,870,000	10,870,000
521811	Belanja Barang Persediaan Barang Konsumsi				50,000,000
	> Keperluan Alat Tulis Kantor/ATK				50,000,000
	- Bidhumas	1	THN	50,000,000	50,000,000
<i>FS</i>	<i>DUKUNGAN OPERASIONAL SATKER</i>				331,700,000
521119	Belanja Barang Operasional Lainnya				137,460,000
	> Dukops Satker				137,460,000
	>> Uang Makan Piket Monitoring Media (Bidhumas)				113,150,000
	- Bidhumas [5 Org X 366 Hari]	1825	OH	62,000	113,150,000
	>> Anev Viralisasi Kehumasan Polda Banten dan Jajaran				5,280,000
	- Snack [47 Org X 1 Giat]	47	OK	19,000	893,000
	- Makan [47 Org X 1 Giat]	47	OK	54,000	2,538,000
	- Photocopy Materi	1380	LMBR	250	345,000
	- Jilid Materi	47	EKS	17,000	799,000
	- Pulpen	20	DUS	23,000	460,000
	- Cetak Foto (Dokumentasi)	25	LMBR	5,000	125,000
	- Laporan	6	LAP	20,000	120,000
	>> Rapat Sosialisasi DIPA Bidhumas				3,000,000
	- Snack [30 Org X 2 Giat]	60	OK	15,000	900,000
	- Makan [30 Org X 2 Giat]	60	OK	35,000	2,100,000
	>> Rapat Penyusunan LKIP Bidhumas				3,000,000
	- Snack [30 Org X 2 Giat]	60	OK	15,000	900,000
	- Makan [30 Org X 2 Giat]	60	OK	35,000	2,100,000
	>> Rapat Analisa dan Evaluasi Bidhumas Polda Bante dan Jajaran T.A. 2021				3,436,000
	- Snack [42 Org X 1 Giat]	42	OK	19,000	798,000
	- Makan [42 Org X 1 Giat]	42	OK	54,000	2,268,000
	- ATK				
	Note Book	42	BUAH	5,000	210,000
	Pulpen	4	DUS	25,000	100,000
	Cetak/Jilid Laporan	3	EKS	20,000	60,000
	>> Rapat Inventarisasi BMN Bidhumas Semester I dan II				3,000,000
	- Snack [30 Org X 2 Giat]	60	OK	15,000	900,000
	- Makan [30 Org X 2 Giat]	60	OK	35,000	2,100,000
	>> Rapat Anev Triwulan Bidhumas				6,594,000
	- Snack [30 Org X 4 Giat X 1 Thn]	108	OK	15,000	1,620,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
	- Makan [30 Org X 4 Giat X 1 Thn]	108	OK	45,000	4,860,000
	- Photocopy laporan	86	LMBR	250	24,000
	- Penjilidan	6	EKS	15,000	90,000
521213	Belanja Honor Output Kegiatan				171,500,000
	> Bidhumas				171,500,000
	>> Honorarium Pengelola Keuangan/Pengadaan				84,000,000
	- Kuasa Pengguna Anggaran [1 Org X 12 Bln]	12	OB	2,280,000	27,360,000
	- Pejabat Pembuat Komitmen (PPK) [1 Org X 12 Bln]	12	OB	1,000,000	12,000,000
	- Pejabat Penguji tagihan dan penandatanganan SPM [1 Org X 12 Bln]	12	OB	770,000	9,240,000
	- Bendahara Pengeluaran [1 Org X 12 Bln]	12	OB	770,000	9,240,000
	- Pejabat Pengadaan [1 Org X 12 Bln]	12	OB	680,000	8,160,000
	- Staf Pengelola Keuangan [3 Org X 12 Bln]	36	OB	500,000	18,000,000
	>> Honorarium Pengelola Website				87,500,000
	- Penanggung Jawab/Redaktur [1 Org X 12 Bln]	12	OB	500,000	6,000,000
	- Redaktur [1 Org X 12 Bln]	12	OB	450,000	5,400,000
	- Editor [5 Org X 12 Bln]	60	OB	390,000	23,400,000
	- Web admin [3 Org X 12 Bln]	36	OB	350,000	12,600,000
	- Web developer [1 Org X 12 Bln]	12	OB	300,000	3,600,000
	- Pembuat artikel	365	HAL	100,000	36,500,000
524111	Perjalanan Dinas Biasa				15,540,000
	> Bidhumas				15,540,000
	>> Supervisi pemantapan kinerja humas tingkat jajaran				15,540,000
	- Uang Harian [7 Org X 6 Hari X 1 Giat]	42	OH	370,000	15,540,000
524113	Perjalanan Dinas Dalam Kota				7,200,000
	> Perjalanan Dinas Peliputan				7,200,000
	>> Supervisi pemantapan kinerja humas tingkat jajaran				1,050,000
	- Uang Harian [7 Org X 1 Hari X 1 Giat]	7	OH	150,000	1,050,000
	>> kegiatan Rapat/ sosialisasi/ bhaksos/ giat Jum'at Barokah dalam kota				6,150,000
	- Uang Harian [1 Org X 1 Hari X 41 Giat X 1 Thn]	41	OH	150,000	6,150,000
VT	COMMAND CENTER				682,691,000
521119	Belanja Barang Operasional Lainnya				412,091,000
	> Bidhumas				412,091,000
	>> Iklan Kamtibmas				367,211,000
	- Media Online [5 Media X 20 Giat X 1 Thn]	100	GIAT	972,110	97,211,000
	- Media Cetak [5 Media X 12 Giat X 1 Thn]	60	GIAT	4,500,000	270,000,000
	>> Produk Video Informasi Masyarakat				15,600,000
	- Redaktur [2 Org X 1 Termn X 12 Prdk X 1 Thn]	24	OTER	100,000	2,400,000
	- Editor [3 Org X 1 Termn X 12 Prdk X 1 Thn]	36	OTER	100,000	3,600,000
	- Desain grafis [1 Org X 12 Bln]	12	BLN	100,000	1,200,000
	- ATK Laporan (20 Lmbr x 1 Giat x 250)	240	LAP	5,000	1,200,000
	- Pulsa [6 Org X 12 Bln]	72	OB	100,000	7,200,000
	>> Produk Infografis Edukasi Masyarakat				29,280,000
	- Desain grafis [3 Org X 1 Termn X 48 Prdk X 1 Thn]	144	OTER	100,000	14,400,000
	- Editor [2 Org X 12 Bln]	24	OB	100,000	2,400,000
	- Pembuat Artikel [1 Org X 1 Termn X 48 Hal]	48	OTER	100,000	4,800,000
	- ATK Laporan (10 Lmbr x 1 Giat x 250)	192	LAP	2,500	480,000
	- Pulsa [6 Org X 12 Bln]	72	OB	100,000	7,200,000
521211	Belanja Bahan				270,600,000
	> Bidhumas				270,600,000
	>> Kegiatan Pembinaan Wartawan				77,904,000
	- Makan [38 Org X 12 Giat X 1 Thn]	456	OK	54,000	24,624,000
	- Snack [38 Org X 12 Giat X 1 Thn]	456	OK	15,000	6,840,000
	- Sarana Kontak [38 Org X 12 Giat X 1 Thn]	456	OK	100,000	45,600,000
	- Spanduk	3	BUAH	200,000	600,000
	- Jilid laporan hasil giat (20 Lmbr) [1 Eks X 12 Giat X 1 Thn]	12	EKS	20,000	240,000
	>> Kegiatan Press Release berita				77,904,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
	- Makan [38 Org X 12 Giat X 1 Thn]	456	OK	54,000	24,624,000
	- Snack [38 Org X 12 Giat X 1 Thn]	456	OK	15,000	6,840,000
	- Sarana Kontak [38 Org X 12 Giat X 1 Thn]	456	BUAH	100,000	45,600,000
	- Spanduk	3	BUAH	200,000	600,000
	- Jilid laporan hasil giat (20 Lmbr) [1 Eks X 12 Giat X 1 Thn]	12	EKS	20,000	240,000
	>> Kegiatan Kemitraan dengan Wartawan				77,904,000
	- Makan [38 Org X 12 Giat X 1 Thn]	456	OK	54,000	24,624,000
	- Snack [38 Org X 12 Giat X 1 Thn]	456	OK	15,000	6,840,000
	- Sarana Kontak [38 Org X 12 Giat X 1 Thn]	456	OK	100,000	45,600,000
	- Spanduk	3	BUAH	200,000	600,000
	- Jilid laporan hasil giat (20 Lmbr) [1 Eks X 12 Giat X 1 Thn]	12	EKS	20,000	240,000
	>> Konference Pers Giat Polri Promoter/Ungkap Kasus/Klarifikasi				28,184,000
	- Makan [40 Org X 4 Giat X 1 Thn]	160	OH	54,000	8,640,000
	- Snack [40 Org X 4 Giat X 1 Thn]	160	OH	19,000	3,040,000
	- Sarana Kontak [40 Org X 4 Giat X 1 Thn]	160	OH	100,000	16,000,000
	- Spanduk	2	BUAH	200,000	400,000
	- Photocopy	416	LMBR	250	104,000
	>> Giat Anev Viralisasi Bersama Wartawan				4,289,000
	- Snack [30 Org X 2 Giat X 1 Thn]	60	OK	17,000	1,020,000
	- Makan [30 Org X 2 Giat X 1 Thn]	60	OK	54,000	3,240,000
	- Photocopy	116	LMBR	250	29,000
	>> Kegiatan MoU dengan Media Radio beserta Wartawan				4,415,000
	- Makan [20 Org X 1 Giat]	20	OK	54,000	1,080,000
	- Snack [20 Org X 1 Giat]	20	OK	19,000	380,000
	- Sarana Kontak	20	LMBR	100,000	2,000,000
	- Adm				
	Tisu Kering	10	BUAH	12,000	120,000
	Tisu Basah	10	BUAH	10,000	100,000
	Handsanitizer	15	BUAH	15,000	225,000
	Materai	10	BUAH	12,000	120,000
	Map Batik	10	BUAH	15,000	150,000
	Pulpen Balliner	1	DUS	180,000	180,000
	Air Mineral 330ml	1	DUS	60,000	60,000
<b>3073</b>	<b>Dukungan Layanan Internal Perkantoran Polri</b>				<b>328,460,000</b>
<b>3073.EAC</b>	<b>Layanan Umum</b>				<b>328,460,000</b>
<b>3073.EAC.001</b>	<b>Layanan Dukungan Manajemen Internal Perkantoran</b>				<b>328,460,000</b>
003	Dukungan Operasional Pertahanan dan Keamanan				328,460,000
I	PENYUSUNAN NASKAH BUKU LAINNYA				10,124,000
521119	Belanja Barang Operasional Lainnya				10,124,000
	> Pencetakan/Penjilidan/Photocopy				10,124,000
	>> Bidhumas				10,124,000
	- Pencetakan	1	THN	10,124,000	10,124,000
S	MENYELENGGARAKAN HUMAS				250,046,000
521119	Belanja Barang Operasional Lainnya				159,520,000
	> Produksi Barang Cetak Kewilayahan (Subbid Penmas)				159,520,000
	>> Produksi Barang Cetak Kewilayahan				150,000,000
	- Cetak Majalah Tribata News [1500 Eks X 4 Termn X 1 Thn]	6000	EKS	25,000	150,000,000
	>> Penyusunan Majalah Tingkat Polda				9,520,000
	- Penanggung Jawab [1 Org X 4 Termn]	4	OTER	225,000	900,000
	- Redaktur [1 Org X 4 Termn]	4	OTER	175,000	700,000
	- Penyuting/Editor [1 Org X 4 Termn]	4	OTER	150,000	600,000
	- Desain Grafis [1 Org X 4 Termn]	4	OTER	150,000	600,000
	- Fotografer [1 Org X 4 Termn]	4	OTER	150,000	600,000
	- Sekretariat [1 Org X 4 Termn]	4	OTER	150,000	600,000
	- Pembuat Artikel [46 Hal X 4 Termn]	184	OTER	30,000	5,520,000
521211	Belanja Bahan				40,126,000
	> Bidhumas				40,126,000
	>> Press Conference Hari Bhayangkara				19,722,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
	- Makan [109 Org X 1 Giat X 1 Thn]	109	OK	54,000	5,886,000
	- Snack [109 Org X 1 Giat X 1 Thn]	109	OK	19,000	2,071,000
	- Sarana kontak [109 Org X 1 Giat X 1 Thn]	109	GIAT	100,000	10,900,000
	- Cetak foto/Dokumentasi [20 Lmbr X 6 Eks X 1 Lap X 1 Giat]	120	LMBR	5,000	600,000
	- Pembuatan laporan [6 Eks X 1 Lap X 1 Giat]	6	LAP	20,000	120,000
	- Photocopy	580	LMBR	250	145,000
	>> Press Release Akhir Tahun				20,404,000
	- Makan [109 Org X 1 Giat]	109	OK	54,000	5,886,000
	- Snack [109 Org X 1 Giat]	109	OK	19,000	2,071,000
	- Sarana kontak giat press release akhir tahun [109 Org X 1 Giat]	109	GIAT	100,000	10,900,000
	- Jilid Laporan [6 Eks X 1 Giat]	6	EKS	20,000	120,000
	- Cetak foto/Dokumentasi [20 Lmbr X 6 Eks X 1 Giat]	120	LMBR	5,000	600,000
	- Photocopy	3308	LMBR	250	827,000
524111	Belanja Perjalanan Dinas Biasa				50,400,000
	> Perjalanan Dinas Biasa				50,400,000
	>> Belanja Perjalanan Dinas Luar Kota				50,400,000
	- Uang harian [1 Org X 140 Giat X 1 Thn]	140	OH	360,000	50,400,000
DQ	PELATIHAN				14,030,000
521211	Belanja Bahan				14,030,000
	> Bidhumas				6,514,000
	>> Pelatihan Jurnalis Bidhumas Polda Banten				6,514,000
	- Makan [40 Org X 1 Kali]	40	OK	54,000	2,160,000
	- Snack [40 Org X 1 Kali]	40	OK	19,000	760,000
	- Honorarium Narasumber	2	OJ	1,000,000	2,000,000
	- Spanduk	1	BUAH	70,000	70,000
	- Adm				
	Note Book	40	BUAH	5,000	200,000
	Name tag	40	BUAH	5,000	200,000
	Bolpoint	4	DUS	25,000	100,000
	Map Plastik Kancing	4	PACK	36,000	144,000
	Tisu Kering	10	BUAH	12,000	120,000
	Tisu Basah	10	BUAH	6,000	60,000
	Handsantizer	10	BOTOL	15,000	150,000
	Flashdisk 8GB	2	BUAH	75,000	150,000
	Jilid Materi	40	EKS	10,000	400,000
	> Bidhumas				7,516,000
	>> Pelatihan Public Relation dan Kehumasan				7,516,000
	- Makan [46 Org X 1 Kali]	46	OK	54,000	2,484,000
	- Snack [46 Org X 1 Kali]	46	OK	19,000	874,000
	- Honorarium Narasumber	2	OJ	1,000,000	2,000,000
	- Spanduk	1	BUAH	70,000	70,000
	- Adm				
	Note Book	46	BUAH	5,000	230,000
	Name tag	46	BUAH	5,000	230,000
	Bolpoint	5	DUS	25,000	125,000
	Map Plastik Kancing	5	PACK	36,000	180,000
	Tisu Kering	13	BUAH	12,000	156,000
	Tisu Basah	13	BUAH	6,000	78,000
	Handsantizer	13	BOTOL	15,000	195,000
	Flashdisk 8GB	1	BUAH	75,000	75,000
	Jilid Materi	46	EKS	15,000	690,000
	Photocopy Materi	516	LMBR	250	129,000
FY	ULP NON ORGANIK / JAGA FUNGSI				45,260,000
521112	Belanja Pengadaan Bahan Makanan				45,260,000
	> Bidhumas				45,260,000
	- Piket Monitoring Media	730	OH	62,000	45,260,000
JZ	HONORARIUM SAI/SAKPA/SIMAK/SMAP/PENGELOLA KEUANGAN				9,000,000

Kode	Uraian Suboutput/Komponen/Subkomponen/Akun/Detail	Volume	Satuan	Harga	Jumlah Biaya
521115	Belanja Honor Operasional Satuan Kerja				9,000,000
	> Honorarium Pengelolaan Sistem Akuntansi Instansi				1,800,000
	- Operator SIMAK BMN [1 Org X 12 Bln]	12	OK	150,000	1,800,000
	> Honorarium Operator Aplikasi SMAP (diarahkan untuk Operator Aplikasi				3,600,000
	- Operator Aplikasi SMAP/RKAKL [1 Org X 12 Bln]	12	OK	300,000	3,600,000
	> Honorarium Operator Sistem Informasi Perencanaan				3,600,000
	- Honor Operator Aplikasi Sirena dan E-Monev [1 Org X 12 Bln]	12	OK	300,000	3,600,000
<b>3149</b>	<b>Pengelolaan Multimedia</b>				<b>20,489,000</b>
<b>3149.EAC</b>	<b>Terlaksananya Pengelolaan Multimedia (Base Line)</b>				<b>20,489,000</b>
<b>3149.eac.001</b>	<b>Laporan Pengelolaan Multimedia</b>				<b>20,489,000</b>
003	Dukungan Operasional Pertahanan dan Keamanan				20,489,000
LM	BIRO MULTIMEDIA				20,489,000
521119	Belanja Barang Operasional Lainnya				20,489,000
	> Multimedia				20,489,000
	>> Pembuatan Narasi/Berita/Opini Pada Medsos Multimedia Humas Polri				14,400,000
	- Pulsa [6 Org X 12 Bln]	72	OB	100,000	7,200,000
	- Pembuatan Artikel/Berita/Opini/Narasi [6 Org X 1 Hal X 12 Bln]	72	HAL	100,000	7,200,000
	>> Giat Patroli Siber				1,848,000
	- Pembuatan Laporan Temuan Patroli Siber (Media Online/Medsos/Website)	24	LAP	77,000	1,848,000
	>> Giat Analisa Patroli Siber				4,241,000
	- Pembuatan Laporan Analisa Profile Penyebar Isu di Media Online	22	LAP	108,200	2,380,000
	- Pembuatan Laporan Analisa Top Pemberitaan Harian	18	LAP	103,400	1,861,000
<b>5056</b>	<b>Pengelolaan Informasi dan Dokumentasi</b>				<b>48,500,000</b>
<b>5056.EAJ</b>	<b>Layanan Informasi dan Dokumentasi (Base Line)</b>				<b>48,500,000</b>
<b>5056.EAJ.001</b>	<b>Layanan Informasi dan Dokumentasi</b>				<b>48,500,000</b>
003	Dukungan Operasional Pertahanan dan Keamanan				48,500,000
S	MENYELENGGARAKAN HUMAS				48,500,000
521119	Belanja Barang Operasional Lainnya				22,028,000
	> Subbid PID				22,028,000
	>> Jurnal Hasil Liputan Foto Giat Pimpinan/Polri Promoter				12,000,000
	- Parade foto kolase [1 AlbumX 12 Giat]	12	BUAH	1,000,000	12,000,000
	>> Giat Workshop Bidhumas				10,028,000
	- Giat Workshop Bidhumas	1	PAKET	10,028,000	10,028,000
521211	Belanja Bahan				26,472,000
	> Subbid PID				26,472,000
	>> Jurnal Hasil Liputan Foto Giat Pimpinan/Polri Promoter				180,000
	- Pembuatan Laporan (25 Imbr x 1 lap x 12 giat)	12	LAP	15,000	180,000
	>> Giat Workshop Bidhumas				26,292,000
	- Perpaket [1 Paket X 1 Giat]	1	PAKET	26,292,000	26,292,000

**RINCIAN ANGGARAN**  
**REALISASI BELANJA PADA SATKER BIDHUMAS**

Januari	Februari	Maret	April	Mei	Juni	Juli
228,310,257	294,651,269	367,861,872	319,958,272	389,172,272	328,928,272	425,934,272
17,650,000	3,980,000	-	13,230,000	-	1,550,000	-
17,650,000	3,980,000	-	13,230,000	-	1,550,000	-
17,650,000	3,980,000	-	13,230,000	-	1,550,000	-
17,650,000	3,980,000	-	13,230,000	-	1,550,000	-
15,000,000	-	-	13,230,000	-	-	-
15,000,000	-	-	13,230,000	-	-	-
15,000,000	-	-	13,230,000	-	-	-
15,000,000	-	-	13,230,000	-	-	-
2,650,000	980,000	-	-	-	600,000	-
2,650,000	980,000	-	-	-	600,000	-
2,650,000	980,000	-	-	-	600,000	-
2,650,000	980,000	-	-	-	600,000	-
-	3,000,000	-	-	-	-	-
-	3,000,000	-	-	-	-	-
-	3,000,000	-	-	-	-	-
-	600,000	-	-	-	-	-
-	600,000	-	-	-	-	-
-	1,300,000	-	-	-	-	-
-	1,300,000	-	-	-	-	-
-	1,100,000	-	-	-	-	-
-	1,100,000	-	-	-	-	-
-	-	-	-	-	950,000	-
-	-	-	-	-	950,000	-
-	-	-	-	-	950,000	-
-	-	-	-	-	950,000	-
-	-	-	-	-	600,000	-
-	-	-	-	-	350,000	-
210,660,257	290,671,269	367,861,872	306,728,272	389,172,272	327,378,272	425,934,272
-	21,361,500	9,898,500	19,127,500	10,677,500	18,427,500	10,677,500
-	21,361,500	9,898,500	19,127,500	10,677,500	18,427,500	10,677,500
-	21,361,500	9,898,500	19,127,500	10,677,500	18,427,500	10,677,500
-	21,361,500	9,898,500	19,127,500	10,677,500	18,427,500	10,677,500
-	14,161,500	6,898,500	12,527,500	4,827,500	11,827,500	4,827,500
-	14,161,500	6,898,500	12,527,500	4,827,500	11,827,500	4,827,500
-	1,400,000	2,100,000	2,100,000	1,400,000	1,400,000	1,400,000
-	8,911,500	4,798,500	3,427,500	3,427,500	3,427,500	3,427,500
-	3,850,000	-	-	-	-	-
-	-	-	7,000,000	-	7,000,000	-
-	7,200,000	3,000,000	6,600,000	5,850,000	6,600,000	5,850,000
-	7,200,000	3,000,000	6,600,000	5,850,000	6,600,000	5,850,000
-	5,100,000	2,100,000	3,000,000	3,000,000	3,000,000	3,000,000
-	900,000	900,000	600,000	600,000	600,000	600,000
-	1,200,000	-	-	-	-	-



Januari	Februari	Maret	April	Mei	Juni	Juli
			2,250,000	2,250,000	2,250,000	2,250,000
-	-		750,000	-	750,000	-
<b>210,660,257</b>	<b>266,517,569</b>	<b>355,171,172</b>	<b>284,808,572</b>	<b>375,702,572</b>	<b>306,158,572</b>	<b>412,464,572</b>
209,810,257	261,073,569	301,219,172	260,159,572	365,207,572	255,659,572	382,247,572
209,810,257	261,073,569	301,219,172	260,159,572	365,207,572	255,659,572	382,247,572
179,494,147	156,876,219	171,300,192	171,300,192	282,554,692	171,300,192	282,554,692
179,494,147	156,876,219	171,300,192	171,300,192	282,554,692	171,300,192	282,554,692
3,990,500	2,920,100	2,920,100	2,920,100	5,751,100	2,920,100	5,751,100
3,990,500	2,920,100	2,920,100	2,920,100	2,920,100	2,920,100	2,920,100
-	-					2,831,000
-	-			2,831,000		
415	79	79	79	1,079	79	1,079
415	79	79	79	79	79	79
-	-					1,000
-	-			1,000		
490,000	490,000	490,000	490,000	980,000	490,000	980,000
490,000	490,000	490,000	490,000	490,000	490,000	490,000
-	-			490,000		490,000
-	-					
-	-			24,500	-	24,500
-	-			19,500		19,500
-	-					5,000
-	-			5,000		
72,420	72,420	72,420	72,420	72,420	72,420	72,420
72,420	72,420	72,420	72,420	72,420	72,420	72,420
1,480,000	703,000	555,000	555,000	555,000	555,000	555,000
1,480,000	703,000	555,000	555,000	555,000	555,000	555,000
89,731,700	82,061,400	87,313,900	87,313,900	175,498,900	87,313,900	175,498,900
89,731,700	82,061,400	87,313,900	87,313,900	87,313,900	87,313,900	87,313,900
-	-					88,185,000
-	-			88,185,000		
1,800	1,489	1,484	1,484	3,484	1,484	3,484
1,800	1,489	1,484	1,484	1,484	1,484	1,484
-	-					2,000
-	-			2,000		
4,796,790	4,051,360	4,576,610	4,576,610	9,258,610	4,576,610	9,258,610
4,796,790	4,051,360	4,576,610	4,576,610	4,576,610	4,576,610	4,576,610
-	-					4,682,000
-	-			4,682,000		
1,371,520	1,066,104	1,228,242	1,228,242	2,554,242	1,228,242	2,554,242
1,371,520	1,066,104	1,228,242	1,228,242	1,228,242	1,228,242	1,228,242
-	-					1,326,000
-	-			1,326,000		
10,805,000	8,565,000	9,545,000	9,545,000	20,350,000	9,545,000	20,350,000
10,805,000	8,565,000	9,545,000	9,545,000	9,545,000	9,545,000	9,545,000
-	-					10,805,000
-	-			10,805,000		
<b>907,946</b>	<b>734,443</b>	<b>958,917</b>	<b>958,917</b>	<b>1,966,917</b>	<b>958,917</b>	<b>1,966,917</b>

Januari	Februari	Maret	April	Mei	Juni	Juli
907,946	734,443	958,917	958,917	958,917	958,917	958,917
-	-	-	-	-	-	1,008,000
-	-	-	-	1,008,000	-	-
<b>6,286,056</b>	<b>5,590,824</b>	<b>5,938,440</b>	<b>5,938,440</b>	<b>5,938,440</b>	<b>5,938,440</b>	<b>5,938,440</b>
6,286,056	5,590,824	5,938,440	5,938,440	5,938,440	5,938,440	5,938,440
<b>57,660,000</b>	<b>48,720,000</b>	<b>55,800,000</b>	<b>55,800,000</b>	<b>55,800,000</b>	<b>55,800,000</b>	<b>55,800,000</b>
57,660,000	48,720,000	55,800,000	55,800,000	55,800,000	55,800,000	55,800,000
<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>800,000</b>	<b>400,000</b>	<b>800,000</b>
400,000	400,000	400,000	400,000	400,000	400,000	400,000
-	-	-	-	-	-	400,000
-	-	-	-	400,000	-	-
<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>3,000,000</b>	<b>1,500,000</b>	<b>3,000,000</b>
1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
-	-	-	-	-	-	1,500,000
-	-	-	-	1,500,000	-	-
<b>30,316,110</b>	<b>104,197,350</b>	<b>129,918,980</b>	<b>88,859,380</b>	<b>82,652,880</b>	<b>84,359,380</b>	<b>99,692,880</b>
<b>4,000,000</b>	<b>5,800,000</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>4,900,000</b>	<b>4,900,000</b>
-	1,800,000	900,000	900,000	900,000	900,000	900,000
-	<b>1,800,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
-	1,800,000	900,000	900,000	900,000	900,000	900,000
<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<b>11,730,000</b>	<b>28,610,000</b>	<b>27,666,000</b>	<b>26,116,500</b>	<b>24,410,000</b>	<b>26,116,500</b>	<b>41,000,000</b>
<b>11,280,000</b>	<b>12,610,000</b>	<b>12,116,000</b>	<b>11,416,500</b>	<b>9,610,000</b>	<b>11,416,500</b>	<b>9,610,000</b>
<b>11,280,000</b>	<b>12,610,000</b>	<b>12,116,000</b>	<b>11,416,500</b>	<b>9,610,000</b>	<b>11,416,500</b>	<b>9,610,000</b>
-	<b>9,610,000</b>	<b>8,680,000</b>	<b>9,610,000</b>	<b>9,610,000</b>	<b>9,610,000</b>	<b>9,610,000</b>
-	9,610,000	8,680,000	9,610,000	9,610,000	9,610,000	9,610,000
<b>5,280,000</b>	-	-	-	-	-	-
893,000	-	-	-	-	-	-
2,538,000	-	-	-	-	-	-
345,000	-	-	-	-	-	-
799,000	-	-	-	-	-	-
460,000	-	-	-	-	-	-
125,000	-	-	-	-	-	-
120,000	-	-	-	-	-	-
<b>3,000,000</b>	-	-	-	-	-	-
900,000	-	-	-	-	-	-
2,100,000	-	-	-	-	-	-
<b>3,000,000</b>	-	-	-	-	-	-
900,000	-	-	-	-	-	-
2,100,000	-	-	-	-	-	-
-	-	<b>3,436,000</b>	-	-	-	-
-	-	798,000	-	-	-	-
-	-	2,268,000	-	-	-	-
-	-	210,000	-	-	-	-
-	-	100,000	-	-	-	-
-	-	60,000	-	-	-	-
-	<b>3,000,000</b>	-	-	-	-	-
-	900,000	-	-	-	-	-
-	2,100,000	-	-	-	-	-
-	-	-	<b>1,806,500</b>	-	<b>1,806,500</b>	-
-	-	-	450,000	-	450,000	-

Januari	Februari	Maret	April	Mei	Juni	Juli
-		-	1,350,000		1,350,000	
		-	6,500		6,500	
-	<b>14,350,000</b>	<b>14,050,000</b>	<b>14,250,000</b>	<b>14,350,000</b>	<b>14,250,000</b>	<b>14,350,000</b>
-	<b>14,350,000</b>	<b>14,050,000</b>	<b>14,250,000</b>	<b>14,350,000</b>	<b>14,250,000</b>	<b>14,350,000</b>
-	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
-	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000
-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
-	770,000	770,000	770,000	770,000	770,000	770,000
-	770,000	770,000	770,000	770,000	770,000	770,000
-	680,000	680,000	680,000	680,000	680,000	680,000
-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
-	<b>7,350,000</b>	<b>7,050,000</b>	<b>7,250,000</b>	<b>7,350,000</b>	<b>7,250,000</b>	<b>7,350,000</b>
-	500,000	500,000	500,000	500,000	500,000	500,000
-	450,000	450,000	450,000	450,000	450,000	450,000
-	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
-	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	3,100,000	2,800,000	3,000,000	3,100,000	3,000,000	3,100,000
-	-	-	-	-	-	<b>15,540,000</b>
-	-	-	-	-	-	15,540,000
-	-	-	-	-	-	<b>15,540,000</b>
-	-	-	-	-	-	15,540,000
<b>450,000</b>	<b>1,650,000</b>	<b>1,500,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>1,500,000</b>
450,000	1,650,000	1,500,000	450,000	450,000	450,000	1,500,000
-	-	-	-	-	-	<b>1,050,000</b>
-	-	-	-	-	-	1,050,000
<b>450,000</b>	<b>1,650,000</b>	<b>1,500,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
450,000	1,650,000	1,500,000	450,000	450,000	450,000	450,000
<b>14,586,110</b>	<b>69,787,350</b>	<b>97,352,980</b>	<b>57,842,880</b>	<b>53,342,880</b>	<b>53,342,880</b>	<b>53,792,880</b>
5,472,110	26,961,100	66,837,980	38,516,880	34,016,880	34,016,880	34,016,880
<b>5,472,110</b>	<b>26,961,100</b>	<b>66,837,980</b>	<b>38,516,880</b>	<b>34,016,880</b>	<b>34,016,880</b>	<b>34,016,880</b>
<b>5,472,110</b>	<b>23,221,100</b>	<b>62,497,980</b>	<b>34,776,880</b>	<b>30,276,880</b>	<b>30,276,880</b>	<b>30,276,880</b>
972,110	9,721,100	17,497,980	7,776,880	7,776,880	7,776,880	7,776,880
4,500,000	13,500,000	45,000,000	27,000,000	22,500,000	22,500,000	22,500,000
-	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
-	200,000	200,000	200,000	200,000	200,000	200,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	100,000	100,000	100,000	100,000	100,000	100,000
-	100,000	100,000	100,000	100,000	100,000	100,000
-	600,000	600,000	600,000	600,000	600,000	600,000
-	<b>2,440,000</b>	<b>3,040,000</b>	<b>2,440,000</b>	<b>2,440,000</b>	<b>2,440,000</b>	<b>2,440,000</b>
-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
-	200,000	400,000	200,000	200,000	200,000	200,000
-	400,000	800,000	400,000	400,000	400,000	400,000
-	40,000	40,000	40,000	40,000	40,000	40,000
-	600,000	600,000	600,000	600,000	600,000	600,000
<b>9,114,000</b>	<b>42,826,250</b>	<b>30,515,000</b>	<b>19,326,000</b>	<b>19,326,000</b>	<b>19,326,000</b>	<b>19,776,000</b>
9,114,000	42,826,250	30,515,000	19,326,000	19,326,000	19,326,000	19,776,000
<b>6,492,000</b>	<b>12,914,000</b>	<b>6,532,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,642,000</b>
2,052,000	4,104,000	2,052,000	2,052,000	2,052,000	2,052,000	2,052,000
570,000	1,140,000	570,000	570,000	570,000	570,000	570,000
3,800,000	7,600,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
50,000	50,000	50,000				200,000
20,000	20,000	60,000	20,000	20,000	20,000	20,000
-	<b>12,914,000</b>	<b>70,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,692,000</b>

Januari	Februari	Maret	April	Mei	Juni	Juli
-	4,104,000		2,052,000	2,052,000	2,052,000	2,052,000
-	1,140,000		570,000	570,000	570,000	570,000
-	7,600,000		3,800,000	3,800,000	3,800,000	3,800,000
-	50,000	50,000				250,000
-	20,000	20,000	20,000	20,000	20,000	20,000
<b>2,622,000</b>	<b>10,362,000</b>	<b>12,904,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>
2,052,000	2,052,000	4,104,000	2,052,000	2,052,000	2,052,000	2,052,000
570,000	570,000	1,140,000	570,000	570,000	570,000	570,000
-	7,600,000	7,600,000	3,800,000	3,800,000	3,800,000	3,800,000
-	100,000					
-	40,000	60,000	20,000	20,000	20,000	20,000
-	<b>6,636,250</b>	<b>6,594,000</b>	-	-	-	-
-	2,052,000	2,052,000				
-	722,000	722,000				
-	3,800,000	3,800,000				
-	50,000					
-	12,250	20,000				
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	<b>4,415,000</b>				
-	-	1,080,000				
-	-	380,000				
-	-	2,000,000				
-	-					
-	-	120,000				
-	-	100,000				
-	-	225,000				
-	-	120,000				
-	-	150,000				
-	-	180,000				
-	-	60,000				
<b>850,000</b>	<b>5,444,000</b>	<b>53,952,000</b>	<b>24,649,000</b>	<b>10,495,000</b>	<b>50,499,000</b>	<b>30,217,000</b>
<b>850,000</b>	<b>5,444,000</b>	<b>53,952,000</b>	<b>24,649,000</b>	<b>10,495,000</b>	<b>50,499,000</b>	<b>30,217,000</b>
<b>850,000</b>	<b>5,444,000</b>	<b>53,952,000</b>	<b>24,649,000</b>	<b>10,495,000</b>	<b>50,499,000</b>	<b>30,217,000</b>
<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
850,000	850,000	850,000	850,000	850,000	850,000	850,000
850,000	850,000	850,000	850,000	850,000	850,000	850,000
850,000	850,000	850,000	850,000	850,000	850,000	850,000
850,000	850,000	850,000	850,000	850,000	850,000	850,000
850,000	850,000	850,000	850,000	850,000	850,000	850,000
-	-	<b>48,880,000</b>	<b>5,175,000</b>	<b>5,175,000</b>	<b>45,055,000</b>	<b>24,897,000</b>
-	-	39,880,000	-	-	39,880,000	-
-	-	39,880,000	-	-	39,880,000	-
-	-	<b>37,500,000</b>	-	-	<b>37,500,000</b>	-
-	-	37,500,000	-	-	37,500,000	-
-	-	<b>2,380,000</b>	-	-	<b>2,380,000</b>	-
-	-	225,000	-	-	225,000	-
-	-	175,000	-	-	175,000	-
-	-	150,000	-	-	150,000	-
-	-	150,000	-	-	150,000	-
-	-	150,000	-	-	150,000	-
-	-	150,000	-	-	150,000	-
-	-	1,380,000	-	-	1,380,000	-
-	-	-	-	-	-	<b>19,722,000</b>
-	-	-	-	-	-	19,722,000
-	-	-	-	-	-	<b>19,722,000</b>



Januari	Februari	Maret	April	Mei	Juni	Juli
-	750,000	750,000	750,000	750,000	750,000	750,000
-	150,000	150,000	150,000	150,000	150,000	150,000
-	150,000	150,000	150,000	150,000	150,000	150,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	300,000	300,000	300,000	300,000	300,000	300,000
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200	1,777,200
-	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
-	600,000	600,000	600,000	600,000	600,000	600,000
-	600,000	600,000	600,000	600,000	600,000	600,000
-	154,000	154,000	154,000	154,000	154,000	154,000
-	154,000	154,000	154,000	154,000	154,000	154,000
-	423,200	423,200	423,200	423,200	423,200	423,200
-	216,400	216,400	216,400	216,400	216,400	216,400
-	206,800	206,800	206,800	206,800	206,800	206,800
-	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000
-	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000
-	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000
-	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000	1,015,000
-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	15,000	15,000	15,000	15,000	15,000	15,000
-	15,000	15,000	15,000	15,000	15,000	15,000
-	15,000	15,000	15,000	15,000	15,000	15,000
-	15,000	15,000	15,000	15,000	15,000	15,000
-	-	-	-	-	-	-
-	-	-	-	-	-	-

Agustus	September	Oktober	November	Desember	Sisa Dana Belanja
294,737,743	326,563,809	288,021,548	219,498,718	342,171,696	-
9,600,000	150,000	3,100,000	570,000	16,220,000	-
9,600,000	150,000	3,100,000	570,000	16,220,000	-
9,600,000	150,000	3,100,000	570,000	16,220,000	-
9,600,000	150,000	3,100,000	570,000	16,220,000	-
9,600,000	150,000	3,100,000	570,000	16,220,000	-
9,000,000	-	3,000,000	-	15,270,000	-
9,000,000	-	3,000,000	-	15,270,000	-
9,000,000	-	3,000,000	-	15,270,000	-
9,000,000	-	3,000,000	-	15,270,000	-
9,000,000	-	3,000,000	-	15,270,000	-
-	-	-	570,000	-	-
-	-	-	570,000	-	-
-	-	-	570,000	-	-
-	-	-	570,000	-	-
600,000	150,000	100,000	-	-	-
600,000	150,000	100,000	-	-	-
600,000	150,000	100,000	-	-	-
600,000	-	-	-	-	-
600,000	-	-	-	-	-
-	150,000	-	-	-	-
-	150,000	-	-	-	-
-	-	100,000	-	-	-
-	-	100,000	-	-	-
-	-	-	-	950,000	-
-	-	-	-	950,000	-
-	-	-	-	950,000	-
-	-	-	-	950,000	-
-	-	-	-	600,000	-
-	-	-	-	350,000	-
285,137,743	326,413,809	284,921,548	218,928,718	325,951,696	-
10,677,500	17,977,500	10,227,500	13,179,500	22,509,000	-
10,677,500	17,977,500	10,227,500	13,179,500	22,509,000	-
10,677,500	17,977,500	10,227,500	13,179,500	22,509,000	-
10,677,500	17,977,500	10,227,500	13,179,500	22,509,000	-
4,827,500	11,827,500	4,827,500	7,779,500	15,609,000	-
4,827,500	11,827,500	4,827,500	7,779,500	15,609,000	-
1,400,000	1,400,000	1,400,000	1,400,000	350,000	-
3,427,500	3,427,500	3,427,500	3,427,500	1,371,000	-
-	-	-	-	-	-
-	7,000,000	-	-	7,000,000	-
-	-	-	2,952,000	5,904,000	-
-	-	-	-	984,000	-
5,850,000	6,150,000	5,400,000	5,400,000	6,900,000	64,800,000
5,850,000	6,150,000	5,400,000	5,400,000	6,900,000	-
3,000,000	3,000,000	3,000,000	3,000,000	3,600,000	-
600,000	600,000	600,000	600,000	600,000	-
-	-	-	-	-	-

Agustus	September	Oktober	November	Desember	Sisa Dana Belanja
2,250,000	1,800,000	1,800,000	1,800,000	1,950,000	-
-	750,000	-	-	750,000	-
<b>271,668,043</b>	<b>305,747,509</b>	<b>272,005,248</b>	<b>203,060,418</b>	<b>262,065,496</b>	-
261,049,043	255,248,509	261,510,248	192,441,418	191,943,496	-
261,049,043	255,248,509	261,510,248	192,441,418	191,943,496	-
171,300,163	171,300,129	179,407,368	110,708,538	74,212,476	-
171,300,163	171,300,129	179,407,368	110,708,538	74,212,476	-
<b>2,920,100</b>	<b>2,920,100</b>	<b>2,920,100</b>	<b>2,920,100</b>	<b>1,911,500</b>	-
2,920,100	2,920,100	2,920,100	2,920,100	1,911,500	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>50</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	-
50	16	15	15	15	-
-	-	-	-	-	-
<b>490,000</b>	<b>490,000</b>	<b>490,000</b>	<b>490,000</b>	<b>686,000</b>	-
490,000	490,000	490,000	490,000	686,000	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>72,420</b>	<b>72,420</b>	<b>72,420</b>	<b>72,420</b>	<b>73,380</b>	-
72,420	72,420	72,420	72,420	73,380	-
<b>555,000</b>	<b>555,000</b>	<b>555,000</b>	<b>555,000</b>	<b>742,000</b>	-
555,000	555,000	555,000	555,000	742,000	-
<b>87,313,900</b>	<b>87,313,900</b>	<b>87,313,900</b>	<b>18,187,850</b>	<b>18,187,850</b>	-
87,313,900	87,313,900	87,313,900	18,187,850	18,187,850	-
-	-	-	-	-	-
<b>1,484</b>	<b>1,484</b>	<b>1,484</b>	<b>1,484</b>	<b>3,355</b>	-
1,484	1,484	1,484	1,484	3,355	-
-	-	-	-	-	-
<b>4,576,610</b>	<b>4,576,610</b>	<b>4,576,610</b>	<b>4,576,610</b>	<b>6,143,360</b>	-
4,576,610	4,576,610	4,576,610	4,576,610	6,143,360	-
-	-	-	-	-	-
<b>1,228,242</b>	<b>1,228,242</b>	<b>1,228,242</b>	<b>1,228,242</b>	<b>2,414,198</b>	-
1,228,242	1,228,242	1,228,242	1,228,242	2,414,198	-
-	-	-	-	-	-
<b>9,545,000</b>	<b>9,545,000</b>	<b>14,491,000</b>	<b>14,491,000</b>	<b>14,493,000</b>	-
9,545,000	9,545,000	14,491,000	14,491,000	14,493,000	-
-	-	-	-	-	-
<b>958,917</b>	<b>958,917</b>	<b>958,917</b>	<b>1,386,137</b>	<b>1,386,138</b>	-

55,857,312





Agustus	September	Oktober	November	Desember	Sisa Dana Belanja
	1,080,000			1,080,000	-
	5,500			5,500	-
				90,000	-
<b>14,250,000</b>	<b>14,350,000</b>	<b>14,250,000</b>	<b>14,350,000</b>	<b>28,700,000</b>	-
<b>14,250,000</b>	<b>14,350,000</b>	<b>14,250,000</b>	<b>14,350,000</b>	<b>28,700,000</b>	-
<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>14,000,000</b>	-
2,280,000	2,280,000	2,280,000	2,280,000	4,560,000	-
1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	-
770,000	770,000	770,000	770,000	1,540,000	-
770,000	770,000	770,000	770,000	1,540,000	-
680,000	680,000	680,000	680,000	1,360,000	-
1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	-
<b>7,250,000</b>	<b>7,350,000</b>	<b>7,250,000</b>	<b>7,350,000</b>	<b>14,700,000</b>	-
500,000	500,000	500,000	500,000	1,000,000	-
450,000	450,000	450,000	450,000	900,000	-
1,950,000	1,950,000	1,950,000	1,950,000	3,900,000	-
1,050,000	1,050,000	1,050,000	1,050,000	2,100,000	-
300,000	300,000	300,000	300,000	600,000	-
3,000,000	3,100,000	3,000,000	3,100,000	6,200,000	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<b>450,000</b>	<b>300,000</b>	-	-	-	-
450,000	300,000	-	-	-	-
-	-	-	-	-	-
<b>450,000</b>	<b>300,000</b>	-	-	-	-
450,000	300,000	-	-	-	-
<b>60,538,880</b>	<b>53,342,880</b>	<b>53,342,880</b>	<b>53,802,880</b>	<b>61,615,520</b>	-
34,016,880	34,016,880	34,016,880	34,016,880	36,184,770	-
<b>34,016,880</b>	<b>34,016,880</b>	<b>34,016,880</b>	<b>34,016,880</b>	<b>36,184,770</b>	-
<b>30,276,880</b>	<b>30,276,880</b>	<b>30,276,880</b>	<b>30,276,880</b>	<b>29,304,770</b>	-
7,776,880	7,776,880	7,776,880	7,776,880	6,804,770	-
22,500,000	22,500,000	22,500,000	22,500,000	22,500,000	-
<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>2,600,000</b>	-
200,000	200,000	200,000	200,000	400,000	-
300,000	300,000	300,000	300,000	600,000	-
100,000	100,000	100,000	100,000	200,000	-
100,000	100,000	100,000	100,000	200,000	-
600,000	600,000	600,000	600,000	1,200,000	-
<b>2,440,000</b>	<b>2,440,000</b>	<b>2,440,000</b>	<b>2,440,000</b>	<b>4,280,000</b>	-
1,200,000	1,200,000	1,200,000	1,200,000	2,400,000	-
200,000	200,000	200,000	200,000	200,000	-
400,000	400,000	400,000	400,000	400,000	-
40,000	40,000	40,000	40,000	80,000	-
600,000	600,000	600,000	600,000	1,200,000	-
<b>26,522,000</b>	<b>19,326,000</b>	<b>19,326,000</b>	<b>19,786,000</b>	<b>25,430,750</b>	-
26,522,000	19,326,000	19,326,000	19,786,000	25,430,750	-
<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,672,000</b>	-	-
2,052,000	2,052,000	2,052,000	2,052,000	-	-
570,000	570,000	570,000	570,000	-	-
3,800,000	3,800,000	3,800,000	3,800,000	-	-
			250,000	-	-
20,000	20,000	20,000	-	-	-
<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>6,442,000</b>	<b>13,134,000</b>	-





Agustus	September	Oktober	November	Desember	Sisa Dana Belanja
750,000	750,000	750,000	750,000	1,500,000	-
150,000	150,000	150,000	150,000	300,000	-
150,000	150,000	150,000	150,000	300,000	-
300,000	300,000	300,000	300,000	600,000	-
300,000	300,000	300,000	300,000	600,000	-
300,000	300,000	300,000	300,000	600,000	-
300,000	300,000	300,000	300,000	600,000	-
<b>1,777,200</b>	<b>1,673,800</b>	<b>1,673,800</b>	<b>1,673,800</b>	<b>3,027,200</b>	-
1,777,200	1,673,800	1,673,800	1,673,800	3,027,200	-
1,777,200	1,673,800	1,673,800	1,673,800	3,027,200	-
1,777,200	1,673,800	1,673,800	1,673,800	3,027,200	-
1,777,200	1,673,800	1,673,800	1,673,800	3,027,200	-
1,777,200	1,673,800	1,673,800	1,673,800	3,027,200	-
1,200,000	1,200,000	1,200,000	1,200,000	2,400,000	-
600,000	600,000	600,000	600,000	1,200,000	-
600,000	600,000	600,000	600,000	1,200,000	-
154,000	154,000	154,000	154,000	308,000	-
154,000	154,000	154,000	154,000	308,000	-
423,200	319,800	319,800	319,800	319,200	-
216,400	216,400	216,400	216,400	216,000	-
206,800	103,400	103,400	103,400	103,200	-
<b>1,015,000</b>	<b>1,015,000</b>	<b>1,015,000</b>	<b>1,015,000</b>	<b>38,350,000</b>	-
1,015,000	1,015,000	1,015,000	1,015,000	38,350,000	-
1,015,000	1,015,000	1,015,000	1,015,000	38,350,000	-
1,015,000	1,015,000	1,015,000	1,015,000	38,350,000	-
1,000,000	1,000,000	1,000,000	1,000,000	12,028,000	-
1,000,000	1,000,000	1,000,000	1,000,000	12,028,000	-
1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	-
1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	-
-	-	-	-	10,028,000	-
-	-	-	-	10,028,000	-
15,000	15,000	15,000	15,000	26,322,000	-
15,000	15,000	15,000	15,000	26,322,000	-
15,000	15,000	15,000	15,000	30,000	-
15,000	15,000	15,000	15,000	30,000	-
-	-	-	-	26,292,000	-
-	-	-	-	26,292,000	-